## Memorandum

To: JIM NICHOLAS Date: May 15, 2002

Chief

Division of Transportation Programming

File: SHOPP Amendments

02H-012, 02H-013 02H-014, 02H-015

From: **DEPARTMENT OF TRANSPORTATION** 

**Division of Transportation Programming** 

MS-82

Subject: Amendment to the 2002 SHOPP

#### RECOMMENDATION

I recommend that the following 2002 SHOPP Amendments be approved:

#### 2002 SHOPP AMENDMENT TO DOCUMENT G-11 FUNDING IN FY 2001/02

This amendment adds a \$1,550,000 emergency bridge rehabilitation project to complete critical repair on the Schuyler-Heim Bridge in Los Angeles County. This work is in addition to a previous Emergency Minor B contract allocated for \$117,000 of District Minor Funds that initiated work on the bridge. The total project cost including the Minor B contract is \$1,667,000. The additional \$1,550,000 project will be funded from SHOPP Savings.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work	Cost (\$1,000)			Performance Measure
02H-012	07-LA-047 3.6	In Los Angeles/Long Beach Harbor - at Commodore Schuyler-Heim Bridge - repair supports for deck panels	\$1,550(C)	01/02	\$100	201.110
3245	4H7601					1 Bridge

# 2002 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2002/03 AND BEYOND

This amendment adds a major damage restoration project on Route 1 in San Mateo County at a total cost of \$1,358,000. The damage was caused by El Nino storms in 1998. This project is eligible for \$1,202,000 in Federal Emergency Relief (ER) Funds. The remaining \$156,000 will be funded from the Major Damage Restoration Reservation.

SHOPP Amendment No.	Dist-Co-Rte PM EA	Project Location  Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code  Performance  Measure
02H-013	04-SM-001 37.3/37.9	Near Pacifica and Gray Whale Cove - between Montara and Devil's Slide - repair roadway and culvert pipe	\$1,358(C)	02/03	\$526	201.130
0631D	1S3701					1 Location

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This amendment adds a landscape mitigation project on Route 1 in Monterey County at a total cost of \$1,200,000. This project provides mitigation for two previously allocated thrie beam median barrier projects (PPNOs 4756 and 4757). It will be funded from allocation savings from these projects.

SHOPP Amendment No.		Project Location	Right of Way and Construction Cost	FY	Support Cost (\$1,000)	Project Code Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-014	05-Mon-001	In and Near Monterey - from 0.4	\$1,200(C)	03/04	\$258	201.010
	74.9/R77.4;	miles North of Carpenter Street to				
	R78.2/R81.7	Aguajito Road and from Fremont				
		Street to 0.9 miles North of Ord				
4757Y		Village Overhead - landscape				27 Acres
	4757V1	mitigation for thrie beam median				
		barriers				

This amendment adds a storm water mitigation project at various maintenance yards in Los Angeles and Ventura Counties at a total cost of \$1,764,000. This project will be funded from available funds in the Storm Water Mitigation program.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost	FY	Support Cost (\$1,000)	Project Code  Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-015	07-Ven	In Ventura County - at Ventura, Ojai, Camarillo, and Moorpark Maintenance Yards; also in Los	\$1,764(C)	02/03	\$842	201.335
2807	215801	Angeles County at Hollywood Maintenance Yard - storm water mitigation				5 Locations

Original signed by							
IOTIN AVM DEDIKET	Chief						

Approved:

JOHN VAN BERKEL, Chief Office of SHOPP Management

Original signed by

JIM NICHOLAS
Chief
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cc: DISTRICT DIRECTOR (4,5,7)
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cc: Headquarters

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